

			Previous Years			2019/2020							
			2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
		Collection Frequency											
00. Council Plan Indicators	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	30.30%	33.20%	-	-	-	-	-	-	Up is Bad Bad	Neutral
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	85.00%	81.00%	85.90%	87.20%	95.90%	94.00%	-	-	Up is Bad Bad	Red
	87aa	Secondary school persistent absence rate (10% absence) (recorded over 6 terms)	Annual	12.90%	15.50%	(Avail Apr 2020)	-	-	-	(Avail Apr 2021)	-	Up is Bad Bad	Neutral
	EFL11	Voice of the Child - Service Usage (to be created in late 2019/20)	Monthly	NC	NC	NC	NC	Narrative	-	-	-	Neutral	Neutral
	EFL12	Voice of the Child - Life opportunities (to be created in late 2019/20)	Monthly	NC	NC	NC	NC	Narrative	-	-	-	Neutral	Neutral
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	74.30%	74.80%	75.60%	-	-	-	-	-	Up is Good Good	Neutral
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	68.50%	69.60%	73.60%	-	-	-	-	-	Up is Good Good	Neutral
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	0.11	0.11	0.22	-	-	-	-	-	Up is Good Good	Green
	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	89.84%	89.94%	88.61%	88.45%	NC	84.47%	NC	-	Up is Good Good	Neutral
	TAP11	% of Talkabout panel who agree that they can influence decisions in their local area	Quarterly	25.65%	26.87%	28.95%	27.37%	NC	29.06%	NC	-	Up is Good Good	Neutral
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	64.30%	66.22%	64.72%	64.98%	NC	67.17%	NC	-	Up is Good Good	Neutral
	LIB01	Library Visits - All Libraries	Monthly	1,025,480	1,014,173	1,045,617	264,094	298,937	239,841	-	-	Up is Good Good	Green
	LYMT01	Visits - York Museums Trust (to be created in late 2019/20)	Monthly	TBC	TBC	TBC	TBC	TBC	TBC	TBC	-	Up is Good Good	Neutral
	TOU14	Parliament Street Footfall	Monthly	8,044,607	8,049,691	8,445,834	2,061,058	2,278,319	-	-	-	Up is Good Good	Green

# Children, Education & Communities 2019/2020

No of Indicators = 54 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.  
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			Previous Years			2019/2020							
		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
Children's Social Care - Care Leavers	148	% of care leavers aged 19-21 (19 before 2014/15) in employment, education or training - (Snapshot)	Monthly	74.00%	65.00%	56.00%	49.41%	50.00%	51.90%	-	75%	Up is Good	▼ Red
		Benchmark - National Data	Annual	50.00%	51.00%	52.00%	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Regional Data	Annual	50.00%	53.00%	51.00%	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Comparator Data	Annual	52.00%	55.40%	53.40%	-	-	-	(Avail Dec 2020)	-		
Children's Social Care - Children in Care	EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	55	53	56.22	60.81	63.51	64.86	-	60-64	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	62	64	65	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Regional Data	Annual	67	71	74	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Comparator Data	Annual	57.2	60.5	61	-	-	-	(Avail Dec 2020)	-		
		Number of children in care, excluding Short Breaks - (Snapshot)	Monthly	205	197	208	225	235	240	-	-	Neutral	◀▶ Neutral
Children's Social Care - Safeguarding	64	% of children ceasing to be subject to a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Monthly	2.73%	4.33%	0.88%	7.27%	3.70%	3.23%	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	3.40%	3.40%	3.00%	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Regional Data	Annual	2.00%	2.80%	3.00%	-	-	-	(Avail Dec 2020)	-		
		Benchmark - Comparator Data	Annual	4.70%	4.40%	4.00%	-	-	-	(Avail Dec 2020)	-		
	65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	28.38%	22.06%	33.03%	28.38%	25.00%	23.14%	-	20%	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	18.70%	20.20%	21.00%	-	-	-	(Avail Dec 2020)	-			

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		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
Children's Social Care - Safeguarding	EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	46	45	43.51	46.49	61.89	64.86	-	38-45	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	43.3	45.3	44	-	-	-	(Avail Nov 2020)	-		
		Benchmark - Regional Data	Annual	43	46.1	50	-	-	-	(Avail Nov 2020)	-		
		Benchmark - Comparator Data	Annual	40.1	38.4	36	-	-	-	(Avail Nov 2020)	-		
		Number of children subject to a Child Protection Plan - (Snapshot)	Monthly	171	167	161	172	229	240	-	-	Neutral	◀▶ Neutral
Crime	CSP01	All Crime	Monthly	11,221	11,958	13,579	3,521	3,515	-	-	-	Up is Bad	▲ Red
	CSP15	Overall Violence (Violence Against Person Def.)	Monthly	2,509	3,188	4,212	1,089	1,150	-	-	-	Up is Bad	▲ Red
		IQUANTA Family Grouping (Rank out of 15)	Monthly	4	2	4	7	6	-	-	-		
Crime - Anti Social Behaviour	CSP13	NYP Recorded ASB Calls for Service	Monthly	8,860	8,225	7,474	1,758	1,695	-	-	-	Up is Bad	▼ Green
	CSP28	Number of Incidents of ASB within the city centre ARZ	Monthly	2,175	1,934	2,059	462	459	-	-	-	Up is Bad	◀▶ Neutral
Crime - Hate Crime	CSP23	Hate Crimes or Incidents as Recorded by NYP	Monthly	189	180	111	32	27	-	-	-	Up is Bad	◀▶ Neutral
		IQUANTA Family Grouping (Rank out of 15)	Monthly	6	3	5	5	7	-	-	-		
Crime - Key Places	CSP29a	Number of Incidents of ASB within the CIZ	Monthly	1,399	1,115	999	238	228	-	-	-	Up is Bad	▼ Green

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		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
Deprivation and Poverty	CJGE13A	Percentage of Children (aged 0- 15) living in Out-of-work Benefit Claimant Households	Annual	8.38%	8.35%	(Avail Aug 2020)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	14.04%	13.53%	(Avail Aug 2020)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	16.80%	16.32%	(Avail Aug 2020)	-	-	-	-	-		
Education (Adult)	CJGE17	% of working age population qualified - No qualifications	Annual	6.20%	4.40%	5.50%	-	-	-	-	-	Up is Bad	◀▶ Neutral
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	80.20%	85.00%	83.20%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	74.30%	74.70%	74.90%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	71.00%	71.10%	71.80%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	CJGE19	% of working age population qualified - to at least L3 and above*	Annual	65.20%	71.60%	69.80%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	56.90%	57.20%	57.80%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	52.30%	52.30%	53.60%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	42.70%	48.90%	47.90%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	38.20%	38.60%	39.30%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	31.30%	33.00%	33.30%	-	-	-	-	-		
Regional Rank (Rank out of 15)		Annual	1	1	1	-	-	-	-	-			

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		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Education (Young People)	ES8	% of After School Clubs achieving 'good' or 'outstanding' - (Snapshot)	Annual	-	89.00%	100.00%	-	-	-	-	-	Up is Good Green
	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	73.50% (382)	78.00%	73.50% (339)	-	-	-	-	-	Up is Good Neutral
Educational Attainment	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	33.90%	40.30%	(Avail Apr 2020)	-	-	-	-	-	Up is Bad Red
		Benchmark - National Data	Annual	25.20%	25.70%	(Avail Apr 2020)	-	-	-	-	-	
		Benchmark - Regional Data	Annual	27.20%	28.60%	(Avail Apr 2020)	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	15	15	(Avail Apr 2020)	-	-	-	-	-	
	82	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot)	Annual	25.10%	31.30%	(Avail Apr 2020)	-	-	-	-	-	Up is Bad Red
		Benchmark - National Data	Annual	20.10%	21.90%	(Avail Apr 2020)	-	-	-	-	-	
		Benchmark - Regional Data	Annual	23.70%	26.30%	(Avail Apr 2020)	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	12	14	(Avail Apr 2020)	-	-	-	-	-	
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	0.11	0.11	0.22	-	-	-	-	-	Up is Good Green
		Benchmark - National Data	Annual	-0.03	-0.03	0.01	-	-	-	-	-	
Homelessness	HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	33	27	24	-	-	-	-	-	Up is Bad Green
		Number of children in temporary accommodation - (Snapshot)	Quarterly	58	43	42	-	-	-	-	-	Up is Bad Green
Libraries	LIB01	Library Visits - All Libraries	Monthly	1,025,480	1,014,173	1,045,617	264,094	298,937	239,841	-	-	Up is Good Green

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		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
ibrarie	LIB02	Books Borrowed - All Libraries	Monthly	800,300	788,861	762,434	182,236	202,241	176,838	-	-	Up is Good Neutral
	NEET	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	3.30%	2.90%	2.70%	2.50%	2.20%	2.40%	-	-
Benchmark - National Data			Quarterly	3.00%	2.80%	2.80%	3.00%	1.70%	Due 22 Jan	-	-	
Benchmark - Regional Data			Quarterly	3.40%	3.30%	3.00%	3.30%	1.90%	Due 22 Jan	-	-	
Benchmark - Comparator Data			Quarterly	2.40%	2.50%	2.30%	2.40%	1.40%	Due 22 Jan	-	-	
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	85.00%	81.00%	85.90%	87.20%	95.90%	94.00%	-	-	Up is Bad Red
Obesity	NCMP01	% of reception year children recorded as being obese (single year)	Annual	8.52%	9.28%	9.50%	-	-	-	-	-	Up is Bad Red
		Benchmark - National Data	Annual	9.61%	9.53%	9.50%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	9.72%	9.94%	10.20%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	4	4	-	-	-	-	-	-	
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	16.13%	17.41%	15.10%	-	-	-	-	-	Up is Bad Neutral
		Benchmark - National Data	Annual	19.98%	20.14%	20.20%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	20.42%	20.63%	21.00%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	4	-	-	-	-	-	-	

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		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Physical Activity	PHOF01a	% of adults (aged 19+) that meet CMO recommendations for physical activity (150+ moderate intensity equivalent minutes per week)	Annual	72.03%	76.40%	-	-	-	-	-	-	Up is Good ▲ Green
		Benchmark - National Data	Annual	66.00%	66.30%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	64.60%	64.00%	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-	
Projects - Large	CORP10 L	Large Project - Provision of School Places	Quarterly	-	Green	Amber	Amber	Amber	Amber	-	-	Neutral ◀▶ Neutral
		Large Project - Specialist Disabled Children Short Break Facility	Quarterly	-	Green	Green	Green	Green	Green	-	-	Neutral ◀▶ Neutral
		Large Project - Library Procurement Project	Quarterly	-	Green	Green	Closed	-	-	-	-	Neutral ◀▶ Neutral
Public Health and Wellbeing	CHP30	Hospital admissions for asthma (0-18 years), per 100,000 population	Annual	139.7	150.2	-	-	-	-	-	-	Up is Bad ▲ Red
		Benchmark - National Data	Annual	202.8	186.4	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	181.1	171.6	-	-	-	-	-	-	
Public Protection	PP08	% of births registered within 42 days	Monthly	98.00%	-	98.00%	100.00%	99.00%	99.00%	-	-	Up is Good ◀▶ Neutral
		Benchmark - National Data	Monthly	96.00%	-	97.00%	98.00%	98.00%	98.00%	-	-	
		Benchmark - Regional Data	Monthly	98.00%	-	98.00%	99.00%	98.00%	99.00%	-	-	
	PP09	% of still births registered within 42 days	Monthly	100.00%	-	100.00%	100.00%	100.00%	100.00%	-	-	Up is Good ◀▶ Neutral
		Benchmark - National Data	Monthly	99.00%	-	98.00%	98.00%	99.00%	98.00%	-	-	
		Benchmark - Regional Data	Monthly	99.00%	-	98.00%	100.00%	100.00%	98.00%	-	-	

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		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Public Protection	PP10	% of deaths registered within 5 days	Monthly	85.00%	-	86.00%	89.00%	91.00%	88.00%	-	-	Up is Good Neutral
		Benchmark - National Data	Monthly	78.00%	-	80.00%	78.00%	83.00%	81.00%	-	-	
		Benchmark - Regional Data	Monthly	84.00%	-	85.00%	85.00%	89.00%	87.00%	-	-	
Resident and Corporate Surveys	TAP11	% of Talkabout panel who agree that they can influence decisions in their local area	Quarterly	25.65%	26.87%	28.95%	27.37%	NC	29.06%	NC	-	Up is Good Neutral
		Benchmark - Community Life Survey	Annual	26.53%	26.03%	25.39%	-	-	-	-	-	
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	64.30%	66.22%	64.72%	64.98%	NC	67.17%	NC	-	Up is Good Neutral
		Benchmark - Community Life Survey	Annual	62.68%	64.00%	62.41%	-	-	-	-	-	
Safeguarding (Young People)	PHOF06a	Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months)	Quarterly	16.8	13	-	-	-	-	-	-	Up is Bad Neutral
		Benchmark - National Data	Quarterly	18.5	17.3	-	-	-	-	-	-	
		Benchmark - Regional Data	Quarterly	21.3	20.4	-	-	-	-	-	-	
School Strategy and Planning	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	7.80%	7.90%	9.40%	-	-	-	-	-	Neutral Neutral
		Benchmark - National Data	Annual	14.10%	14.20%	15.80%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	15.90%	15.60%	17.70%	-	-	-	-	-	
		% of eligible children taking a free school meal in the primary sector (excluding Danesgate) - (Snapshot)	Annual	77.27%	77.70%	-	-	-	-	-	-	-



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		Collection Frequency	2016/2017	2017/2018	2018/2019	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
School Strategy and Planning	SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	6.20%	6.40%	7.60%	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	12.90%	12.40%	14.10%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	14.70%	14.50%	16.20%	-	-	-	-	-		
		% of eligible children taking a free school meal in the secondary sector (excluding Danesgate) - (Snapshot)	Annual	78.04%	76.10%	-	-	-	-	-	-	Neutral	◀▶ Neutral
Tourism	TOU01	Room Occupancy	Monthly	79.24%	79.43%	77.22%	81.73%	89.67%	-	-	-	Up is Good	◀▶ Neutral
	TOU04	Average Room Rate	Monthly	£95.09	£104.01	£107.07	£110.15	£114.55	-	-	-	Neutral	◀▶ Neutral
	TOU08	Visits to Attractions: Big Attractions	Monthly	2,376,573	2,562,582	3,125,153	805,828	941,408	-	-	-	Up is Good	▲ Green
	TOU09	Visits to Attractions: Small Attractions	Monthly	232,501	294,107	299,597	95,945	91,855	-	-	-	Up is Good	◀▶ Neutral
	TOU14	Parliament Street Footfall	Monthly	8,044,607	8,049,691	8,445,834	2,061,058	2,278,319	-	-	-	Up is Good	▲ Green
	TOU15	Visitor Information Centre Footfall	Monthly	401,206	390,681	363,274	92,167	101,969	-	-	-	Up is Good	◀▶ Neutral
Youth Offending	45	% of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	20.40%	26.80%	29.50%	18.20%	25.00%	(Avail Jan 2020)	-	20%	Up is Bad	◀▶ Neutral
		% of 10-16 year olds ending their YOT supervised court order who are NEET - (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	0.00%	0.00%	6.70%	0.00%	0.00%	(Avail Jan 2020)	-	-	Up is Bad	▼ Green
		% of 16+ year olds ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD)	Quarterly	27.80%	39.30%	41.40%	40.00%	34.80%	(Avail Jan 2020)	-	-	Up is Bad	◀▶ Neutral